

Description:	Approved Budget	
	FY 2025-26	
MCHD Operations	\$	1,816,380
Active Marion Project		521,660
Fitness and Nutrition in Schools		1,195,750
Community Home Project		564,550
Beacon Point Operations		380,470
Beacon Point SMA Residence (Detox and Residential)		750,000
Beacon Point SMA Grant (Peer Program)		703,000
Beacon Point SMA (MAT)		135,000
Beacon Point SMA (Beacon Point Access Center)		300,000
Beacon Point SMA Behavioral Health (APRN)		482,416
Beacon Point HoF Primary Care		49,200
Beacon Point LifeStream Grant		757,031
Strategic Initiatives Grants Operations		189,000
Interfaith Emergency Services		140,989
Kimberly's Center Trauma Intervention & Advocacy Program		157,225
Kimberly's Center Abuse Prevention Program		144,700
Marion County Children's Alliance		97,000
United Hands, Inc.		678,067
United Hands, Inc. - Denture Program		113,924
First Responder Program		520,350
Transitions Life Center Navigator		70,000
SMA Community Counselors (HoM, OAV, Wear Gloves)		396,663
SMA (Amnesty)		100,000
Estella Byrd Whitman		185,000
HoF Adult Dental		217,000
Vet Resource Center		300,000
Look-up Marion Program		5,000
Unintentional Injury Projects		75,000
Well Florida		175,000
Florida Department of Health Swim Vouchers		25,000
SMA Campus Grant Match		1,400,000
HoF LIP		187,742
Trustee Developmental Funds (Requires Trustee Approval)		100,355
Trustee Developmental Funds (Requires Trustee Approval) FY 2024-25		695,513
Shady Hill Elementary Playground		60,000
Beacon Point Parking Lot		220,000
CF Plan B MOU #1		1,424,251
CF Plan B MOU #2		2,320,000
Total	\$	17,653,236