

Description:	Approved Budget FY 2026-27
MCHD Operations	\$ 1,498,000
Active Marion Project	483,500
Fitness and Nutrition in Schools	1,219,500
Community Home Project	586,000
Healthy Ocala	18,300
Beacon Point Operations	557,053
Beacon Point SMA Residence (Detox and Residential)	800,000
Beacon Point SMA Grant (Peer Program)	703,000
Beacon Point SMA (MAT)	135,000
Beacon Point SMA (Beacon Point Access Center)	300,000
Beacon Point SMA Behavioral Health (APRN)	482,416
Beacon Point HoF Primary Care	49,200
Beacon Point LifeStream Grant	757,031
Strategic Initiatives Grants Operations	218,300
Kimberly's Center Trauma Intervention & Advocacy Program	157,225
Kimberly's Center Abuse Prevention Program	153,700
Marion County Children's Alliance	134,000
United Hands, Inc.	607,084
United Hands, Inc. - Denture Program	133,851
First Responder Program	520,400
Transitions Life Center Navigator	66,500
SMA Community Counselors (HoM, OAV, Wear Gloves)	396,664
Estella Byrd Whitman	185,000
HoF Adult Dental	217,000
Vet Resource Center	300,000
Unintentional Injury Projects	90,000
Well Florida	178,000
Florida Department of Health Swim Vouchers	40,000
SMA Campus Grant Match	1,400,000
HoF LIP	520,456
Carryforward 25-26 Trustee Developmental Funds Roll Over, Net	1,049,097
Carryforward 25-26 MCHD Second Suite Buildout	565,000
Carryforward 25-26 Swim Vouchers	24,500
Total	\$ 14,545,777