



Marion County Hospital District Board of Trustees Meeting

2547 E. Silver Springs Blvd., Ocala, FL 34470

Date: April 27, 2026

Time: 5:00 PM

Mission Statement

We are committed to improving health outcomes for all residents of Marion County by enhancing access to care, expanding local capacity, and advancing innovations in health resources, prevention, and treatment.

Vision Statement

A future where Marion County's expanded health system, innovative education, and community partnerships ensure that every resident has the resources, knowledge, and access to live not only longer lives, but healthier, more vibrant ones.



**MARION COUNTY HOSPITAL DISTRICT
BUDGET TO ACTUAL - OPIOID MANAGEMENT - MARCH 2026**

	<u>Budget</u>	<u>FY 2024-25</u>	<u>FY 2025-26</u>	<u>Total</u>	<u>Remaining to Receive/(Pay)</u>
Opioid Income					
Marion County Opioid Funds	\$ 4,243,869	\$ 3,709,750	\$ -	\$ 3,709,750	\$ 534,119
	4,243,869	3,709,750	-	3,709,750	534,119
Opioid Abatement Service Providers					
Centralized Receiving System - SMA Healthcare	2,300,000	544,666	1,054,239	1,598,905	701,095
CORE & Peer Programs	750,000	-	270,251	270,251	479,749
Transitional Housing	980,676	500,000	107,810	607,810	372,866
	4,030,676	1,044,666	1,432,300	2,476,966	1,553,710
Opioid Management Expenses					
Salaries, Taxes, FRS and Health Ins.	160,972	77,122	55,904	133,026	27,946
Accounting Fees	29,500	18,927	6,278	25,205	4,295
Insurance/Legal Fees/Other Purch Serv.	5,200	917	3,819	4,736	464
Consulting Fees	17,521	7,200	8,938	16,138	1,383
	213,193	104,166	74,939	179,105	34,088
Surplus/(Deficit)	\$ -	\$ 2,560,918	\$ (1,507,239)	\$ 1,053,679	\$ (1,053,679)