

**Marion County Hospital District  
2019 Final Budget**

	<u>FY2019</u>
<b>Operating Revenue</b>	
Lease Income	\$ 1,093,368
<b>Operating Expenses</b>	
Depreciation	<u>37,654</u>
<b>Total Operating Income</b>	<u>1,055,714</u>
<b>Nonoperating Revenues (Expenses)</b>	
Investment Income	6,544,691
Interest/Dividends	6,197,858
Misc Investment Fees	(125,800)
Sales-Disposition of FixedAsset	
Other Misc. Charges	<u>(22,000)</u>
<b>Total Nonoperating Revenues</b>	<u>12,594,749</u>
Transfers from (to) Health System	<u>(12,111,488)</u>
<b>Change in Net Position</b>	<u><u>\$ 1,538,975</u></u>