

Munroe Regional Health System, Inc.  
2019 Final Budget

<b>Operating Revenue</b>	-
<b>Operating Expenses</b>	
<b>Salaries and Benefits</b>	\$ 453,842
<b>Pension Expense</b>	-
<b>Purchased Services and Other</b>	396,437
<b>Other</b>	28,955
<b>Total Operating Expenses</b>	<u>879,234</u>
<b>Operating Income (loss)</b>	(879,234)
<b>Nonoperating Revenues</b>	488,634
<b>Excess of operating revenues over expense</b>	(390,600)
<b>Expense for Restricted Purposes</b>	
<b>Noncapital Contributions</b>	
<b>CF Donation - Health Sciences Building</b>	2,000,000
<b>Grant Expense</b>	5,016,000
<b>Total Noncapital Contributions</b>	<u>7,016,000</u>
<b>Chronic Disease Treatment &amp; Prevention</b>	
<b>FANS</b>	1,055,853
<b>AMP</b>	336,007
<b>Total Chronic Disease Treatment &amp; Prevention</b>	<u>1,391,859</u>
<b>Total Expense for Restricted Purpose</b>	<u>8,407,859</u>
<b>Transfers from (to) District</b>	<u>12,111,488</u>
<b>Change in Net Position</b>	<u><u>\$ 3,313,029</u></u>